App F IX 4

Previous References 1945 66 (ml)

File No. 29-45

Serial Nos 13, 14

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos -Tw

Part B for subjects

SUBJECT

Budget Estimates of the Nandya Town Municipality for 1966-67

1967-68 & 1968-69

& C Nandya

Comptroller

for

Sanction the

M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

Mandya Town Municipality

FOR THE YEAR 1946-1947

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921, and 9545 57—Ml 138 12 10, dated 31st May 1913

WD 02451—GPB—300 books of 14 shts each—27 11 46

A—Abstract estimates of Revenue and Expenditure for the year 1946—1947

Items	Estimate for the ensuing year 194	Revised estimate for the current year 194—194	Sanctioned estimate for the current year 194—194	Accounts of past year 194—194 (audited figures)	Difference between Columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 194—194	Revised estimate for the current year 194—194	Sanctioned estimate for the current year 194—194	Accounts of past year 194—191 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
Municipal rates and taxes	71900	65000	62300	57786-10-3			A General Administration	21315	18964	21280	16576-13-5		
							B Public Safety	4056	3040	3125	3775-11-0		
B Realization under special acts	580	470	470	270	12-0		C Public Works carried out by P W D	10000	-	10000	15000-00		
C Revenue derived from Municipal property and powers apart from taxation	20490	19190	25150	17502-11-9			D Do by Civil Dept	24980	15640	19080	8744-66		
							E Public Health Convenience	48036	37739	46870	30182-51		
D Grants of contributions	5290	18050	16250	12462-13-6			F Public Instruction	21509	15650	17975	13247-60		
							G Contributions and grants in aid (Private)	290	270	275	276-00		
L Miscellaneous	1150	1150	1100	10-12-04			H Miscellaneous	1660	2338	1900	3213-96		
E Public Debt	7400	10400	7400	11750 5 3			I Public Debt	12700	11140	13000	67836-1040		
Total Receipt	117780	114215	113200	101027-51			Total Expenditure	144544	104781	133505	158871-84		
Opening Balance	32404	23030	36690	80874/-			Closing Balance	59700	32461	16385	23030		
Grand Total	204244	137245	149890	181901			Grand Total	204244	137245	149890	181901		

H. Hamsaiya
Extra Assistant
Town Municipal Council
Mandya

B Statement showing details of estimates of receipts for the year 194 6-47

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Municipal Rates and Taxes—					
1 Octroi	32000 *	30000	25000	24646-13-0	* Increased as per Council Resolution d 30-4-46
2 Taxes on buildings and lands	10000 *	9000	9000	8919-14-6	*
3 Taxes on vehicles and animals	400	300	400	258 00	
4 Taxes on professions and trades	—	—	—	—	
5 Tolls and ferries	16000	13000	16500	11573-15-0	
6 Water tax	2500	2200	2225	1990-00	
7 Lighting tax	2500	2200	2225	2005-7-9	
8 Conservancy cesses (including scavenging and latrine rates)	Vide Drift Head	—	—	1134-8-0	
9 Mohatarfa—					
(a) Shop tax	1500	1500	1500	1104-00	
(b) Oil mill tax	—	—	—	—	
(c) ~~Cart tax~~ Cycle tax	1000	800	1000	821-00	
Total 9					
House Connection Water Tax 10 Other taxes (to be specified)	6000 *	6000	5000	5333-00	Increased as per Council Resolution d 30-4-46
Total A	71900	65000	62850	57786-10-3	
1 Realizations under Special Acts -					
a Pounds					
Fines for cattle trespass	400	350	300	318-14-0	
Sale of stray cattle	50	25	50	37-00	
Refund of feeding charges	25	25	25	23-14-0	
Other items					
Total					

2	Public conveyances —							
	Carriage license fees	50		50		100	- -	
	Fees for drivers badges ,	-		-		25	- -	
	Other items	25		25		-	- -	
	Total 2							
3	Other items (to be specified)							
	Total B	550		475		500	379-12-0	
C	Revenue derived from Municipal property and powers apart from taxation -							
1	Rents of buildings lands etc	1500		1200		1000	643-4-0	
2	Sale proceeds of lands and produce of lands etc —							
	Sale of lands	30000	x	10000		16000		x Increased as per Council Resolution
	Sale of grass	50		50		50	10119-6-10	dt 30-6-46
	Sale of trees	50		30		100		
	Amarayi	50		40		-		
	Other items							
	Total 2							
3	Conservancy receipts (other than taxes and rates)— Compost							
	Sale of manure night soil street refuse etc	2000	x	1500		1500	589-14-0	x Increased as per Council Resolution dt 30-6-46
4	Sale proceeds of smuggled goods	20		10		25	- -	
5	Fees and revenue from educational institutions—	Vide under D Receipts						
	School fees							
	Other receipts							
6	Fees and revenue from markets and slaughter house —							
	Income from markets Shandy	3000		3000		2500	2460-0-6	
	Income from slaughter house	1200		1000		1200	1039-7-6	
	Total 6							

B Statement showing details of estimates of receipts for the year 1946–47 *contd*

Heads of Receipts	Estimate for the ensuing year 1946–47	Revised estimate for the current year 1945–46	Sanctioned estimate for the current year 1945–46	Accounts of past year 1944–45 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fee and revenue from tramways					
8 Notice and warrant fees and interest	50	25	100	22-4-0	
9 License fees—					
Firewood depots	75	50	100		
Charcoal depots	75	50	100		
Kerosene oil depots	75	50	50		
Brick kilns Stone depots	30	10	20		
Pottery kilns Rice Mills and Flour Mills	200	200	150		
Lime kilns Sweet meat shops	60	60	-	475-0-0	
Camphor boiling Hotels	850	850	900		
Dyers stalls	60	60	60		
Mutton stalls	50	40	60		
Beef stalls Coffee workers	20	20	10		
Erection of pendals	20	20	20		
Excavation of clay or earth Soda factory	50	30	40		
Fire works Hawkers	15	10	10		
Cart stands (private)	-	-			
Tobacco license fees	40	40	30		
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees	10	10	25	29-14-0	
Baramarga fees	30	25	25		
Municipal cart stand fees					

Demurrage fees					
Total 10					
11 Fines	10	25	25	12-4-4	
12 Interest on investments	200	200	200	—	
13 Land Revenue and cesses	200	100	300	89-0-0	
14 Revenue from sewage farms					
15 Other items—					
Sale of fish in tanks					
Sale of fort stones					
Sale of unserviceable articles	100	100	400	1095-4-7	
Miscellaneous	400	400	200		
Total 15					
Total C	40490	19190	25150	17575-11-9	
D Grants and Contributions—					
From Government—					
For road repairs					
For sanitary purposes	15000 *		5000	5000-0-0	* For extending the Reservoir tank
For educational purposes					
Purnaiya's Chattram feeding charges	12290	12000	11200	6462-0-0	
2 From District Funds—					
For road repairs					
3 From other sources—					
(a) Local Funds General	1000	1000	—	1000-0-0	
(b) Muzrai Funds					
(c) Other sources (to be specified)	1000 **				** Drainage works to Bannerghatta
Repairs of Railway approach road	12000	5000	—	— —	
Total 3					
Total D	50290	18000	16200	12462-13-6	

B Statement showing details of estimates of receipts for the year 1946–1947—*concld*

Items of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits	200 -	200	- -	- -	
3 Refunds and recoveries	500	500	200 -	114-12-0	
4 Other items (to be specified) Loss of Value of Stamps	300	300	500	616-13-4	
Recoveries of overpayment of previous years	150	100	300	296-7-0	
				14-0-0	
Total I	1150	1150	1100	1042-0-4	
F Public debt—					
1 Loans	-	-	-	-	
2 Deposits	5000	8000	5000	10364-3-11	
3 Advances	1000	1000	1000	1416-1-4	
4 Other items (to be specified) Education Cess	1200	1200	1200 —	- -	
New extension receipts (Bangalore City)					
Stock credits	200	200	200	- -	
Total Public Debt	7400	10400	7400	11780-5-3	
Total Receipts	171780	114215	113200	1010 27-5-	

C Statement showing details of estimates of Expenditure for the year 194 6 194 7

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the en u i g.ear 194 6–194 7	Revised es imate for the current year 194 5–194 6	Sanctioned estimate for the ouerent year 194 5–194 6	Accounts of past year 194 4–194 5 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
1 Head Office—					
1 Deputy Commissioner s Office—					
(a) Salary of establishment contribu tion towards the pay of the estab lishment of the Local Fund Depart ment of the Deputy Commissioner s Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot	0				
(f) Miscellaneous					
Total 1					
2 Mumcipal Office Allowance to Merndent &UP	1800	1800	1800	-	
Office Establishment (a) Salary of establishment	3750	4400	3750	3729-15-0	
Contribution towards the salary of Local Fund clerks— DA	300		300		
Permanent	1050		1050		
Temporary S & A	100		100		
Local allowance					
(b) Travelling allowance	100	100	100	198-4-0	
(c) Contingencies	50	24	60	24-0-0	
(d) Furniture	500	200	250	57-1-0	Increased as per CR
(e) Stationery supplied by Government Stationery Depot	600	500	500	574-3-0	

C Statement showing the estimates of expenditure for the year 1946–1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
Election charges					
(f) Miscellaneous—	200	100	100	— —	
Purchase and maintenance of motor cars cycle	50	150	200	— —	
Purchase of books and journals	50	50	75	— —	
Book binding charges					
Postage charges	50	40	25		
Telegram charges	25	20	25	834-2-7	
Printing charges	600	500	500		
Advertisement charges	40	—	50		
Clothing charges	500	—	500		
Belts and badges	350	320	350	379-5-0	
Total(f)					
Total 2					
Total 1	10115/-	8204	9725	5796-14-7	
II Collection—					
I Octroi—					
(a) Establishment	2565				
Permanent DA	1630	3400	4195	3091-7-0	
Temporary DA	160		160		
Revision of Establishment					
Total (a)					
Stamps and Contingencies (b) Commission	30	20	25	26	

(c) Other charges (to be specified)—					
Standby duty allowance	300	240	300	131-4-6	
Rewards					
Rent					
Contingencies					
printing day books etc	50	20	50	- -	
Miscellaneous					
Total (c)					
Total 1	4735	3680	4730	3269-5-6	
Other taxes					
Establishment					
Special Establishment					
Permanent	660	850	540		Rs 955 lumpsum pay of 3 RSM peon has been deleted as per CR 30-4-46
Temporary	245 DA & SLA				
	50 leave allowance				
Total (a)	600	850	600	1227-7-0	
(b) Commission Bill Collectors	230 DA and SLA				
	50 leave allowance	50	595		
(c) Other charges (to be specified)					
Contingencies Stamps	50	25	50	72-13-0	
Painting door numbers	15	10	-	-	
Bicycle badges	250	170	250	202-1-0	
Total (c)					
Total 2	1195	1955	2035	1502-5-0	
Toll Establishment					
Rent and other charges					
Establishment—					
Permanent	1820	2275	2965	1916-13-0	* Increased as per Council resolution dt 30-4-46
Temporary	1180 DA & SLA				
	770 printing of ticket books and K ol	850	625	625-11-0	
4 Refunds					
Total II	3770	3125	3590	2542-8-0	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalitie	— —	— —	— —	1581-8-10	vide Debt head
Total A	1500	2000	1200	1964-3-6	
Cl II 955	21315	18964	21280	16576-13-5	

B Statement showing details of estimates of receipts for the year 1946—1947—*concld*

Item of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variation between columns 2 and 3
	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporay					
(*b*) Other charges (to be specified)					
2, Lighting charges—					
(*a*) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc	35	25	100	2-0-0	
Street light Cleaners —					
(*c*) Lighting by contract	4000 X	3000	3000	3791-9-0	X Increased as per CR dated 30-4-46.
(*d*) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals	19	15	25	2-2-0	
snakes dogs etc—					
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4, Miscellaneous					
Total B	4054	3040	3125	3795-11-0	

10

C Public Work carried out by Public Wopks Department—					
(1) Original works Drainage	10000	—	10000-00	15000-00	
(2) Repairs					
(3) Establishment	— —				
(4) Tools and plant					
Total C	10000		10000	15000	
D Public Works carried out by Civil Department—					
(1) Original works	15000	10000	12000	2078-1-6	
(2) Repairs	3000	2000			
(3) Compensation	5000	2000	5000	2034-14-0	
(4) Tools and plant	200	200	300	348-5-0	
(5) Establishment charges—					
Permanent— Pensionary Contribution	1480	1200	1480	1140-2-0	
	240	200	240		
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies	60	40	60	—	
Total (5)	— —	— —	— —	— —	
Total D	24980	15640	19080	8744-6-6	
E Public Health and Convenience—					
Health Office—					
(a) Health Officer	1560	2250	1580	2070-20	
(b) Establishment—	900		900		
Permanent	— —	— —	— —	— —	
Temporary	2240	1795	1920	79-11-0	
(c) Other charges	—	—	—	—	
	4700	4345	4400	2149-13-0	

Secretary's Establishment charges—

Anti-Malaria Establishment

Purchase of Materials 1425
Pass Grain 215
Contingencies etc 250
Purchase of Stationery etc 300
Furniture 50
2240

* As per Council Resolution of 30-6-46

C Statement showing the estimates of expenditure for the year 1946–1947 —*contd*

Items of Expenditure	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	8690		7620		
Temporary	5810	13000	5150	11376-6-6	Increased as per Council resolution of 30-4-46
Additional establishment	1620		1440		
Revision of establishment	209				
Local allowance					
Total (a)					
Road-watering and cleaning	300	150	300	253-15-0	
(b) Other charges (purchase of carts, dust bins etc)—					
Hire of carts permanent					
Hire of carts, temporary	200		—	—	
Purchase of carts					
Repair of carts					
Purchase of dustbins	500	—	150	37-2-0	
Purchase of brooms tools and plant	200	80	200		
Miscellaneous	2212	1680	2250	284-9-0	
Total (b)					

(*d*) Plague Cholera and other charges	150/-	120/-	400/-		—
Epidemic Diseases Hospital—					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges Purchase of tape	15	-	-	-	-
Isolation Sheds Furniture and fittings	200	50	150	-	
Chemical Establishment Repair and improvement of sheds Food Stuffs	50	20	150	-	-
Total E D Hospital					
Disinfection—					
Cyanogas and other charges Establishment	200	90	200	476-5-8	
Preparation of emulsion etc	300	50	300	-	-
phenyle and Kero Uniforms to Inspector and coolies					
Total Disinfection					
Inoculation rewards					
Watchman for Health Camp	-	-	180	-	-
Total Plague charges					
Cholera charges	150	80	100	836-00	
Total (*d*)					
Total 2					

B Statement showing details of estimates of receipts for the year 1946–1947—*concld*

Items of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent, contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges	250		250	110-0-0	*Related as per Council Resolution R 30-4-46
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity—					
(i) Establishment—					
Maharani's Hospital	—				
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items								
Maharani s Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives					200			
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Dispensaries	600		600		600		600	
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicines	104		104		104			
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

Annual Lump sum Contribution

* Deleted as per Council Resolution dt 30-6-46

15

C Statement showing the estim tes of expenditure for the year 1946–1947—*contd*

Items of Expenditure	Estimate for the ensu ing year 1946–1947	Revised estimate for the current y ar 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Expla ation for variations b tween column 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
Red Cross Society					
St Martha's Hospital Bangalore	50-00-0		50-00-0	50-00-0	
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital, Hassan					
leprosy Relief fund					
(f) Charges for treatment of indigent patients in the Pasteur Institute	50-00-0		50-00-0	— —	
(g) Veterinary Hospitals and Dispensaries	150-00-0	140-00-0	150-00-0	140-00-0	
(h) Vaccination					
(i) Establishment					
Permanent	—	—	100-00-0	— —	
Temporary	—	—	96-00-0	— —	
Annual lymph charges					
(ii) Other items	200 —	—	—	—	
purchase of Spirit etc					
Total (h)	150	—	—	—	
Total 3					
4 Registration of Births and Deaths	180-00-0	180-00-0	180-00-0	107-00-0	
Establishment— allowance					
Permanent					
Temporary					
Contingencies	— —	— —	20-00-0	— —	
House Rent					
Total 4					

5 Maintenance of public gardens and building —					
Establishment	2490		2490		
Purchase of plant seed etc	1980	5500	900		
Cart hire	115	300	3120	5199-80	
Miscellaneous	540	50	480		
Total 5	100		200		
	5225	5850	7190	5199-80	
6 Markets and Slaughter houses—					
Market establishment	240	380	432	528-130	
Slaughter house establishment	192				
Miscellaneous	180	180	180	—	—
			118		
Total 6	612	560	730	528-130	
7, Cattle pounds—					
Establishment	84	〃	84	〃	〃
Commission	—	〃	28	〃	〃
Feeding charges	—	〃	50	〃	〃
Rewards to impounders	25				
Total 7	49	—	102	—	—
8 Public Conveniances—					
Establishment			36		
Contingencies			100		
Drivers badges			—		
Printing numbers of carriages		40	50		
Total 8	—	40	186	—	—

The Temporary Establishment in the parks has been deleted as per Council Resolution dt 30-4-46

21

B Statement showing detail of estimates of receipts for the year 1946–1947 — *concld*

Item of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	800 Public Fountains 3000 Power charges	2700	1235		
Watchers or Guards	4000 Alumen Bleaching powder 250 Royalty	2100	4000		
Permanent establishment including Inspector and Staff	4050	250	2500		
Temporary establishment including Waterman for Seamkola & Pandeswar		2340	250	7807-12-1	
Miscellaneous	1700 Building Repairs &c 1600 Tools and Plant		240 3275		
Total 9	15400	10390	13000	7807-12-1	
10 Fairs and Festivals—					
Market Shows					
Decoration charges	210 Radio operator and allowance &c	140	300	204-5-0	
Other items	150 H H Birth day Expenditure	100	300		
Total 10	360	240	600	204-5-0	
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker s allowance			200		
Music charges			12		
Other items			100	20-12-0	
Total 13			312	20-12-0	
1950 Total B	48036	37739	46870	30182-5-1	

F Public Instruction—				
1 Municipal Schools—				
(a) Establisement	13112		11040	
S L A	468	13135	945	11933-14-0
D A	2964		1740	
Permanent—				447-6-0
school	400	400	150	
school	50		2500	
Equipment charges — school	2500	630	50	
Annual Repairs	600	500	1750	490-00
Temporary charges— school	105	105	445	
Total (a)				
Secretary & Other charges Clerk allowance and Contingency				
Rent	125	85	75	-
Contingencies				
Printing charges	400	200	200	188-80
H H Birth days- Prize books	50	30	30	30-00
Purchase of books maps Kindergarten appara us etc	-	30	75	- -
Secure Contingencies	120	60	120	20-100
Total (b)	20914	15175	17540	13022-6-0
Total I				
Medical Inspecting of Schools				
Mahila Samaj 125 Contributions and grants	100	100	100	- -
physical Culture 50				
Hindi pathsala 50				
Boy Scout Council 25				
Local - 25				
K Sangha 100 (Here enter names of schools with	495	375	375	225-00
Dufs Adm Scool 25 monthly grants)	595	475	475	225-00
Library Council 100				
A 495				

C Statement showing the estimates of expenditure for the year 1946–1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	21509	15650	17975	13267-6-0	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Vaudiam Bangalore public library	250	250	250	253-0-0	
Free Library Chikmagalure					
2 Other items (to be specified) Gopayetta					
Moiety of income payable to Sringeri Mutt	40	20	25	23-10-0	
Total G	290	270	275	276-10-0	
H Miscellaneous—					
1 Interest on loans	1260	1238	1250	-	
2 Actual cost of work done for private individuals	-				
3 Law charges	400	500	300	584-11-6	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges			350	975-0-0	
Total (a)					

(b) Langarkhanas—												
Money doles												
Clothing charges												
Total (b)												
(c) Chattrams—												
Establishment												
Feeding charges												
Total (c)												
(d) Others (to be specified)						600-0-0						
Total 4												
5 Other Items (to be specified)											1653-14-0	
Expenditure of previous years adjusted in the current year												
Total H		1660				2338			1900		3213-9-6	
1 *Public Debt*—												
1 Loans		5000				5000			300		7847-3-0	
2 Deposits		5000				4000			5000		9797-7-10	
3 Advances		500				400			5000		50190-00	
4 Other items (to be specified)—		2000				1600			2500		V-old A Refunds	
New extension charges (Bangalore City)		—										
Stock debits		200				140			200			
Total 1 Public Debt		12760				11140			13000		67834-10-10	
Total Expenditure		14454				10478			13350		158811-8-4	

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax Cycle tax	Other taxes to be specified Cattle tax Water tax	Remarks Total
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 -194	1 Opening balance of arrears	-	1930				400	400	300	200		300	300	3530-00
	2 New demand	32000	10000	400		16000	2500	2500	1200	1500	-	1000	6000	73100-00
	3 Total	32000	11930	400		16000	2900	2900	1500	1700	-	1000	6300	76630-00
	4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	5 Collection	32000	11000	400	-	16000	2200	2200	1200	1500	-	1000	6000	72800-00
	6 Closing balance of arrears	-	1830	-	-	-	600	600	300	200	-	-	300	3830-00
II Revised estimate for the current year 194 -194	7 Opening balance of arrears		~~1930~~ 2930				1004	970	364	392	-		814	6474-00
	8 New demand	30000	9000	300		13000	2200	2200	1200	1500	-	800	5500	65700-00
	9 Total	30000	11930	300		13000	3204	3170	1564	1892		800	6314	72174-00
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	11 Collection	30000	10000	300	-	13000	2804	2770	1264	1692	-	800	6014	68644-00
	12 Closing balance of arrears	-	1930	-		-	400	400	300	200	-	-	300	3530-00

III Sanctioned estimate for the current year 194 5-194 6	13 Opening balance of arrears	~~2930~~	2930	-	-	-	-	1004	970	364	392	-	-	814	6474-00
	14 New demand	25000	9000	400	-	16500	2225	2225	1200	1500	-	1000	5000	64050-00
	15 Total	25000	11930	400	-	16500	~~2229~~	3195	1564	1892	-	1000	5814	70524-00
	16 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	17 Collection	25000	10000	400	-	16500	3000	2890	1300	1500	-	800	5600	66990-00
	18 Closing balance of arrears	-	1930	-		-	229	305	264	~~392~~	-	200	214	3534-00
IV Actuals for the past year 194 —194	19 Opening balance of arrears	-	2905	-	-	-	-	715	715	358	205	-	-	1070	5968-00
	20 New demand	24647	8697	1178	-	13873	2265	2265	1142	1298	-	822	5073	61260-00
	21 Total	24647	12602	1178	-	13873	2980	2980	1500	1503	-	822	6143	67828-00
	22 Remission	-	24-00	-	-	-	6	6	3	-	-	-	-	39-00	
	23 Collection	24647	9648	1178	-	13873	1970	2004	1133	1111	-	822	5329	61315-00	
	24 Closing balance of arrears	-	2930	-	-	-	1004	970	364	392	-	-	814	6474-00	

E. Statement showing the *variation* in *the scale* of establishments adopted in the budget estimate for the year 1946–1947, and that for 1946–1947

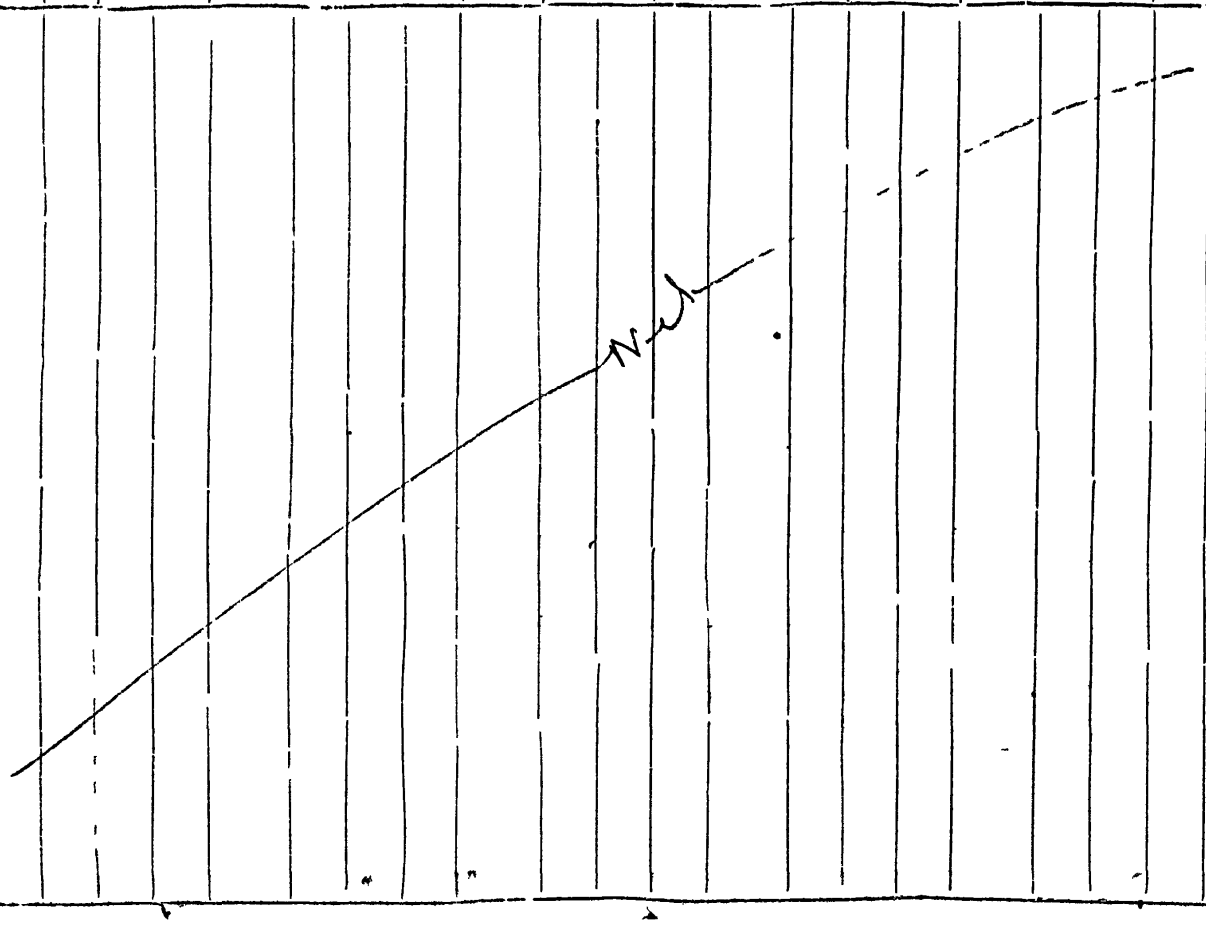
Head of account	Designation	For the year				Authority for variation
		1945–1946		1946–1947		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2 3(a)	Toll Supervisor	1	15-1-20	1	25-1-30	As per Council Resolution dated 30-4-46

Statement showing the Public Works to be carried out during the year 1946–1947

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1 Construction of general Market for the 1st Stage Buildings	125000	-	-	-	50000	Credited under deposits of 17 PWD
	2 Laying out Water Supply Main to Bannur Road western Extn I Stage	39000				15,000	
		164000				65000	
Public Works executed by the Civil Department	Drains incomplete				5630		
Original Works	New Works						
	Roads					4000	
	Buildings					1500	
	Roads					4500	
	Drains					6300	
	Total Rs				5630	2200	
						18500	

G Statement showing the details of charges under Medical relief for the year 194 - 19

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount



(To be submitted once in five years)

H Statement showing the details of establishments for the year 1946–1947

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks & authority for the scale of establishment entertained	DA	SLB	Increase	Decrease
1	2	3	4	5	6					
A I 2(a)	Allowance to Prendent	1	100	100-0-0	1200		-	-	-	-
	" to Vice Prendent	1	50	50-0-0	600		-	-	-	-
	Chief officer	1	100-5-125	118-12-0	1425		180	-	-	-
		CA	10-0-0	10-0-0	120		-	-	-	-
	Head Clerk	1	40-2-50	47-8-0	570		120	32	-	-
	II nd & III rd Clerks	2	25-1-40	37+1+25 -67-8-0	810		240	48	-	-
	IV th Clerk	1	20-1-25	23-12-0	285		120	18	-	-
	Daffadar	1	15-0-0	15-0-0	180		96	-	-	-
	Peons.	3	10-0-0	30-0-0	360		288	-	-	-
					5550		1044	98	-	-
A II 1(a)	Cetror Manager	1	20-1-25	23-12-0	285		96	18	-	-
	Peon	1	12-0-0	12-0-0	144		96	-	-	-
	Mubaddies	8	12-1-15	13-8-0	1296		768	144	-	-
	Peons —	7	10-0-0	70-0-0	840		672	-	-	-
					2565		1632	162	-	-

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H ~tatement showing the details of establishments for the year 194 6–194 7—*concld*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks ~e authority for the scale of establishment entertained
1	2	3	4	5	6	D A & L A / Increase / Decrease
A II 2(9)	Moharrirs & Bill-Collectors	2	20-1-25	47-8-0	570-00	192 38 - -
			Duty allowance @ 5/- each	10-0-0	120-00	# - - 120 -
	Special Revenue Inspector	1	40-0-0	45-0-0	540-00	120 - (30)
		CA	5-0-0			
	peon	1	10-0-0	10-00	120-00	96
A II (3)	Toll Superviser	1	25-1-30	27-8-0	690-00	192 38 120 -
					330-00	120 23 134
	Jamadaries	4	12-1-15	13-8-0	648-00	384 72 - -
	peons	7	10-00	70-00	840-00	672 - - -
					1818-00	1176 95 134 -
B 4	Surveyor	1	80-0-0	105-0-0	1160-00	120 - -
		CA	15-0-0			
	Lascar	1	10-0-0	10-00	120-00	96 - -
					1260-00	216 - - -

Deleted as per G.O. No 30-4-46 dt 8.

Antimalaria Establishment

E1	Assistant Sanitary Inspector	1	25-1-30.	23-12-0	345-00	120	24	-	-
		CA	5-00	5-00					
	Head-gangmen	1	15-00	15-00	180-00	96	-	-	-
	Field men -	7	12-00	84-00	1008-00	672	-	-	-
					1533	888	24		
E2 (9)	Sanitary Inspector	1	35-2-54-4	87-00	1104-00	144	-	-	-
		CA	5-00 (87)	5-00					
	Conservancy peon	1	12-00	12-00	144-00	96	-	-	-
	Maistries	3	18-00	54-00	648-00	288	-	108	-
	Scavangers	14	12-00	168-00	2016-00	1344	-	1440	-
	Male Sweepers	29	10-00	290-00	3480-00	2784	-	-	216
	Female Sweepers	12	9-00	108-00	1296-00	1152	-	408	-
	Conservancy Carts	3	45-00	135-00	1620-00	-	-	-	-
					10308-00	5808	-	2136	216
	Compost Scheme								
	Maistry	1	15-00	15-00	180-00	96	-	60	-
	Sweepers	6	10-00	60-00	720-00	576	-	-	-
	Cart 1	1	45-00	45-00	540-00	-	-	60	-
					1440-00	672		60	

Ayurvedic Doctor and Unani Hakeem allowance	2	25-00	50-00	600-00	-	-	-	600	Deleted appeared 30-4-46
Registration of Birth and Death allowance	1	15-00	15-00	180-00	-	-	-	-	
Allowance to Radio Operator	1	5-00	5-00	60-00	-	-	-	-	
Allowance to pound keeper	1	2-00	2-00	24-00	-	-	-	-	
Allowance to public Conveyance	1	3-00	3-00	36-00	-	-	-	36	Deleted appeared 30-4-46
—"— to Vety Doctor	1	15-00	15-00	180-00	-	-	-	-	
Slaughter house cleaner and watchman	2	10-00	20-00	240-00	192	-	-	-	
Watchman for Seaworks and Feeder Channel	2	10-00	20-00	240-00	192	-	-	-	
				924-00	384	-	-	636	
Horticultural overseer	1	35-245	42-8-0	510-00	120	27	-	-	
	CR	5-00	5-00	60-00					
Nursery	1	18-00	18-00	216-00	96	-	-	-	
Gardeners	8	10-00	80-00	960-00	768	-	-	-	
Gardeners	4	8-00	32-00	384-00	384	-	-	-	
Boys	6	5-00	30-00	360-00	576	-	-	-	
Cook	1	45-00	45-00	540-00	-	-	-	-	
Temp Est Nursery Gardeners	4	8-00	32-00	384-00	384	-	-	768	Deleted appeared CR 30-4-46
Boys —do—	8	5-00	40-00	480-00	768	-	-	1248	
				3030	1944	27	-	2016	

Temp Establishment
Water Inspector
Vaccinator
Assistant operator
Fitters

Water Supply Establishment

	Water Inspector	1	50-00	50-00	600-00	120	60	-
	Operator	1	40-4-2/56	48-00	576-00	120	36	165
	Assistant operator	1	24-4-2-40	25-00	300-00	96	19	-
	Fitters	1	20-1-25	23-12-0	285-00	96	19	19
	Helpers	2	18-00	30-00	360-00	192	-	-
	Cleaners	3	12-00	36-00	432-00	288	-	-
					2553-00	912	134	184

H. Homaiya
President
M.T.M.

Abstract of Establishment Charges for the year 1946-47

		pay	DA	SpA	Total
AI 2(a)	Office Establishment	5550	1044	98	6692
AII 1(a)	Cetror — do —	2565	1632	162	4359
AII (a)	Mobatoafo — do —	690	192	38	920
AII 3(a)	Toli — do —	1818	1176	95	3089
D4	P W D Est				
E1	Antimalaria	1260	216	—	1476
E2	Sanitation Compost	1533	888	21	2442
E4	Reg of B and D allowance	10308	5808	—	16116
E10	Allowance to Radiooperator	1440	672		2112
E7	" to pound keeper	180	—	—	180
E6	" to Vety Inspector	60	—	—	60
E6	Slaughter House Cleaners & Watermen	24	—	—	24
E9	Waterman for Sanitation and Feeder cleaner	180	—	—	180
E6	Pork Establishment	240	192	-	432
E10	Water Supply — do —	240	192	-	432
		3030	1944	27	5001
		2553	912	134	3599
		31671	14868	575	47114

H. Howcairta
President
Tamu Municipal Council
Togoland

8993 ML 29-45

Letter No A5 Per. A43/46 Dy 6 46 from the Dy Commr Mandya Dt forwarding the budget estimates of the Mandya Panchayats for the year 1946-47

OFFICE OF THE MINISTER FOR AGRICULTURE
JUL 10 [illegible]
No 325

forwarded with a draft G.O sanctioning for appl

May be appd

Rejected 7/7/46

Minister for Agr)

Secy 10/7

Secy 10/7

Secy 11/7

Issue 11/7/46

Sl 14 To the Dy Commr, Mandya &
the Comptroller
No L 967-8 Dy 19-7-46
sanctions the budget estimates

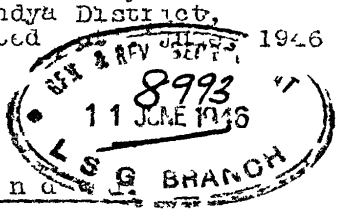
TYPING SECTION
12 JULY 1946
GOVT & REV SECTT

26/7

No A5 Ier A 45/46
Inclosures

Rel 29-45 — 13

Office of the Deputy Commissioner
Mandya District,
Mandya, dated 1946



From

F Shipperudriah, Esq , B A ,
Deputy Commissioner,
Mandya District, M a n d y a

To

J B Mallaradhya, Esq , M A ,
Secretary to Government,
Revenue Department,
B e n g a l o r e

Sir,

Subject Budget estimates 1946-47 -
Mandya Municipality

- - -

I have the honour to forward herewith the Budget estimates of Mandya Town Municipality for the year 1946-47 together with the connected statements in favour of obtaining sanction of Government

1 Receipts The Municipal Council anticipate an income of Rs 1,71, during 1945-47 as against an income of Rs 1,15,200 and Rs 1,14,215/- r pectively under sanctioned and Revised Estimates during 1945-46

A 1 Octroi A sum of Rs 32,000 is anticipated under this head dur 46-47 Since the income anticipated under this head is too high in view of the revised estimate for 1945-46 the same may be limited to Rs 30,000

C 2 Sale of lands A sum of Rs 30,000 is anticipated under this he during 1946-47 in the hope of realising good value for the sites pro posed to be sold during the year as it may not be possible to dis pose off all the sites during 46-47, the income anticipated under thi head may be limited to Rs 15,000

D Grants and contributions A sum of Rs 50,290 is anticipated und this head out of which a sum of Rs 15,290 (Municipal High School - Rs 12290 Antimalaria works Rs 1000) represents the recurring Govern ment grants The excess over the recurring grants may be deleted pe ding distribution of water supply and Town Improvement grants

The other items of Receipts do not call for any remarks and may retained

Expenditure There is a provision of Rs 144,544 for the year 1946- as against Rs 1,32,505/- and Rs 1,04,781 respectively under sanctio and revised estimates during 1945-46

A2 Allowance to President and Vice-President

A sum of Rs 1800/- is provided under this head Since Governme have recently sanctioned allowances at the rate of Rs 50/- P M to the President and Rs 30/- P M to the Vice-President the excess ove the required amount, may be deleted, under A (2) Furniture a sum of 500 is provided As the Provision is high, this may be limited to Rs Under A (2) F Clothing charges a sum of Rs 500/- is provided Thi may be reduced to Rs 400/- as the provision is high

Under A (II) Khatavarfa establishment, a sum of Rs 955/- has been de ted as per the resolution of the municipal Council, being the pay of the Special Revenue Inspector and 1 peon Since the services of a Special Revenue Inspector for collection of arrears is quite essenti particularly in a big town like Mandya the provisions of Rs 955/- m be retained under this head.

C Public works carried by P D

A sum of Rs ~~10,000~~ 10,000/- is provided under this head The entire amount may be deleted pending sanction of Town Improvement Sc

D1 Original works

A sum of Rs 15,000/- is provided under this head This may be reduced to Rs 8000/- as the provision made is high

2 Conservancy - Establishment total provision of which is in excess of the sanctioned estimate for the pu by Rs 3119/- is made in the Budget The Municipal Council have proposed the appointment of 6 additional scavengers,

Scavengers - Six on Rs 12/- [illegible] and 2 female sweepers on Rs.9/-p.m. There do not appear to be sufficient grounds for increasing the conservancy staff to this extent ~~[illegible]~~ Additional provision for only 2 more scavengers on Rs. 12/- may be made And the provision made in respect of 4 additional scavengers on Rs 12/- and 2 female sweepers on Rs 9/- amounting to Rs 1368/- deleted.

2.C. Purchase of dust bins A sum of Rs 500/- is provided under this head This may be limited to Rs 300/- as the provision is high

3.(1) Bedding and clothing charges to General Hospital A sum of Rs 250/- provided under this head is deleted as per the resolution of the Municipal Council. As the amount of contribution is small and intended for the benefit of the Public, the provision may be retained.

32 D Contributions to Ayurvedic and Unani dispensaries A sum of Rs. 600/- provided as allowance to Hakims and Ayurvedic pandits in the Town has been deleted as per the resolution of the Municipal Council It is stated that this item of expenditure has been deleted in view of the fact that there are many private doctors in additional to the General Hospital and Health Unit The importance of the indigenous systems of medicine has been recognised by Government and every possible encouragement given to it It is but fair that proper encouragement should be given to the vaidyas and Hakims in a prosperous and growing town like Nanaya Hence the provision may be retained.

39. Water Supply and Establishment A Provision of Rs 15,400/- has been made as against Rs 13,000/- and Rs 10,390/- respectively under sanctioned and Revised estimates for the current year ~~An expenditure of Rs.10,390/- respectively under sanctioned and revised estimates for the current year~~ An expenditure of Rs 4490/- only has been incurred up to the end of May 1946 under this head As the Provision made is far in excess of the actual requirements the expenditure may be limited to Rs 10,590 as per the Revised estimate for 1945-46

The other items of expenditure do not call for any remarks and may therefore be retained

With the above Modifications the Financial position of the Municipality will be as follows -

Opening Balance on 1-7-45	32,464
Receipts for 46-47	1,16,780
Total	1,49,244
Anticipated Expenditure,	1,21,631
Closing Balance	27,613

It is seen from the above that the expenditure is more than the income and the statutory minimum is not maintained The municipality has taken a new loan of Rs. 50,000/- and has paid the first instalment of Rs. 5000/- The Municipal Council will be requested to find out ways and means to improve their financial position

I request you kindly to obtain sanction of Government to the Budget estimates of the Nandya Town Municipality for the year 1946-47.

I have the honour to be,
Sir,
Your most obedient Servant,

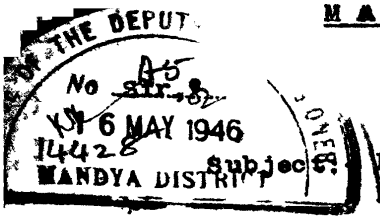
Deputy Commissioner,
Nandya District

Lra 2/-

Office of the president,
Town Municipal Council,
Mandya, dated 15th May 1946

The President,
Town Municipal Council,
M a n d y a.

The Deputy Commissioner,
Mandya District,
M A N D Y A.



Subject: Draft Budget Estimate of Mandya Town Municipality for the year 1946-47.

I have the honour to submit herewith the copy of Draft Budget Estimates of this Municipality for the year 1946-47 together the necessary statements in duplicate along with the explanatory note for favour of information and to request you to kindly obtain sanction of Government to the same.

I have the honour to be,
Sir,
Your most obedient servant,

H. Hanumanya
President,
Town Municipal Council,
M a n d y a.

EXPLANATORY NOTE ON THE DRAFT BUDGET ESTIMATE OF MANDYA TOWN MUNICIPALITY FOR THE YEAR 1946-47.

"R E C E I P T S."

The Municipal Council, Mandya anticipates an income of Rs.1,71,780/- including Government grants of Rs.38,000/- for the year 1946-47 as against an income of Rs.1,14,215/- under the revised estimates for 1945-46.

O C T R O I The anticipated income under this head is increased to Rs.32,000/- against the revised figures of Rs.30,000/- which is in excess of sanctioned amount of Rs.25,000/-. This increase is chiefly due to levy of octroi on Standard cloth and other Mill cloths which were imported by the local merchants of this town and also on sugar.

TOLLS AND FERRIES The sanctioned provision in the previous year is retained at Rs.16,000/- as half the revenue under this head is ear-marked for the re-payment of loan of Rs.50,000/- for the construction of General Market at Mandya.

HOUSE, SHOP AND OTHER MOTHARFA TAXES The anticipated income under house tax is increased to Rs.10,000/- in view of new Assessment to be levied in respect of newly built houses and sites disposed of for which values have been fully paid up. There are some sites to be disposed of in Rayots colony, Jain colony. Poor Hindu Block, Indian Christian colony and in Muslim block. The taxes for these vacant sites have to be levied. Hence, the taxes under this head have been increased. Consequently the cesses are also increased and the demand under Shop tax is retained as in previous year.

HOUSE CONNECTION WATER TAX Under this head a provision of Rs.6000/- has been made as against 5,000/- in the previous year. The increase is chiefly due to levy of water charges on fresh connections of Domestic and on official quarters such as Jail and Hospital.

contd

UNDER "B" REALIZATIONS UNDER SPECIAL ACTS Under "pounds" the income is estimated to be Rs.475/- and public conveyance at Rs.125/- The Bye-laws under public conveyance could not be enforced during the current year for want of sanction.

UNDER "C" RENTS ON BUILDINGS AND LANDS The rental yield on buildings and lands is constant.

SALE OF LANDS A sum of Rs.30,000/- is anticipated during the next year under this head as noted below

Sites in Poor Hindu Block-	Rs	3,000/-
Sites in Jain Colony -		10,000/-
Sites in Rayots colony		5,000/-
Sites in Muslim and Indian Christian colony		8,000/-
Sale of old sites.		4,000/-
		30,000/-

Under sale of compost mannure a sum of Rs.2,000/- has been provided for the next years budget as there is a heavy demand for compost mannure from Rayots of the neighbouring villages.

"D" GRANTS AND CONTRIBUTIONS Under this head a sum of Rs.50,290/- is anticipated during the next year of which a sum of Rs.38,000/- only forms parts of Government Grant towards extending the water

supply Reservoir tank	Rs	15,000/-
Anti-Malaria Works		1,000/-
Drainage works to Bannur road, extension		10,000/-
Slum clearance and for Acquisition and for town Improvement		12,000/-

RECEIPTS UNDER "E" AND "F" PUBLIC DEBT HEAD Do not call for any remarks as there are no variations under these heads.

E X P E N D I T U R E.

The sanctioned expenditure for the year 1945-46 is Rs.1,33,505/- and the revised estimate is for Rs.1,04,781/- This difference is due to drawing of Rs.50,000/- under debt heads advanced to the Executive Engineer, for the construction of General Market Provision has also been made for increase of Dearness Allowance and Special Locality Allowance on Establishment.

GENERAL ADMINISTRATION The estimate includes establishment charges calculated on the averages and allowance to the President and the Vice-President as per statement "H" appended to the Budget. An additional provision of Rs.250/- has been raised under head "Furniture" as the provision for chairs under the furniture head is insufficient.

A& -COLLECTIONS AND OTHER TAXES OCTROI Noxx variations under octroi establishment.

MOHATARFA As per Council Resolution dated 30-4-46, the entertainment of the Special Revenue Inspector on Rs.40/- plus C.A.Rs.5/- and peon on Rs-10/- per month has been deleted for the next year Budget. Hence, under this head the establishment charges are being reduced.

TOLL ESTABLISHMENT An extra provision of Rs.134/- has been made for entertaining the Toll Supervisor on Rs.25-1-30 per month instead of Rs.15-1-20.

There are no material changes in other items under this head which call for any explanation.

"B" PUBLIC SAFETY Many lights were removed due to orders of obscurations of lights and after the xxxx war xxx many lights were restored Hence, an increased provision of Rs.1,000/- has been provided to meet the expenditure.

"C" PUBLIC WORKS A sum of Rs.10,000/- has been provided for drainage to Bannur Extension in anticipation of receipt of Government Grant of an equal sum, the correspondence relating to which is pending in Government.

contd.

"D" ORIGINAL WORKS A sum of Rs. 15,000/- has been provided for the formation of Roads and drains and for other improvements in newly laid out extensions of Jain colony and as well as in Old town. A sum of Rs.3,000/- for repairs works such as the maintenance of roads in extension and in old town is on the increase owing to repaid development of the town. Under D3, Compensation provision of Rs.5,000/- is quite essential for several Acquisition cases for slum clearance in the old town which are pending in the land Acquisition Office.

"E" PUBLIC HEALTH AND CONVENIENCES Establishment for Anti-Malaria works under the control of the Health Officer, Health Unit,. The provision of Rs.4,700/- is made according to the figures furnished by him.

"E2" CONSERVANCY AND SANITATION Under this head an increased provision of Rs.2136/- has been provided for the extra expenditure for increasing the strength of the Sweepers from Rs.23/- to 29/- Scavengers from Rs.8/- to 12/- on account of the rapid expansion of the town and traffic. The increased provision of Rs.108/- being the increased pay of the Conservancy Maistries from Rs.15/- to Rs.18/- per month has been provided.

COMPOST SCHEME Under item E2 (a) a sum of Rs.250/- was provided for the General Hospital for ~~feeding~~ bed and clothing charges. This expenditure has been deleted as funds are not available.

Under E2 (c) A contribution of Rs.600/- was being paid to the Ayurvedic and Unani Doctors. As per Council resolution dated 30-4-46 the expenditure has been deleted as there are private Doctors, Health Unit and General Hospital.

Items under E3,E4,E5,E6, E7 and E8,E10, E11, E12 do not call for any remarks.

Action has been taken for the continuance of the several temporary establishments, such as Garden, Slaughter house, Market and Radio Operator and Veterinary Inspector for Slaughter house duty.

"E9". WATER SUPPLY The Water Works have been handed over to this Municipality from 1-12-1944. Provision has been made for entertaining the Establishments for maintenance as recommended by the Sanitary Engineer, vide Statement "H" appended to the Budget. figures The revised figures of Rs.10,390/- as against the sanctioned Budget figures of Rs.13,000/- for the current year is in accordance with the actuals. Under F.G H there are no marked variations in the estimate as against the sanctioned budget for the year 45-46.

GENERAL The Budget as proposed results with the Closing Balance of Rs.59,700/- The extract of the Council Resolution is also enclosed

H Hemmanya
PRESIDENT,
Town Municipal Council,
MANDYA.

MSS/-

EXPLANATORY NOTE ON THE DRAFT BUDGET ESTIMATE OF MANDYA TOWN MUNICIPALITY FOR THE YEAR 1946-47.

"R E C E I P T S "

The Municipal Council, Mandya anticipates an income of Rs.1,71,780/- including Government grants of Rs.38,000/- for tne year 1946-47 as against an income of Rs.1,14,215/- under the revised estimates for 1945-46.

O C T R O I The anticipated income under this head is increased to Rs.32,000/- against the revised figures of Rs.30,000/- which is in excess of sanctioned amount of Rs.25,000/-. This increase is chiefly due to levy of octroi on Standard cloth and other Mill cloths which were imported by the local merchants of this town and also on sugar.

TOLLS AND FERRIES The sanctioned provision in the previous year is retained at Rs.16,000/- as half the revenue under this head is ear-marked for the re-payment of loan of Rs.50,000/- for the construction of General Market at Mandya.

HOUSE, SHOP AND OTHER MOTHARFA TAXES The anticipated income under house tax is increased to Rs.10,000/- in view of new Assessment to be levied in respect of newly built houses and sites disposed of for which values have been fully paid up. There are some sites to be disposed of in Rayots colony, Jain colony, Poor Hindu Block, Indian Christian colony and in Muslim block The taxes for these vacant sites have to be levied Hence, the taxes under this head have been increased. Consequently the cesses are also increased and the demand under Shop tax is retained as in previous year.

HOUSE CONNECTION WATER TAX Under this head a provision of Rs.6000/ has been made as against 5,000/- in the previous year. The increa: is chiefly due to levy of water charges on fresh connections of Domestic and on official quarters such as Jail and Hospital.

contd

UNDER "B" REALIZATIONS UNDER SPECIAL ACTS Under "pounds" the income is estimated to be Rs.475/- and public conveyance at Rs.125/- The Bye-laws under public conveyance could not be enforced during the current year for want of sanction.

UNDER "C" RENTS ON BUILDINGS AND LANDS The rental yield on buildings and lands is constant.

SALE OF LANDS A sum of Rs.30,000/- is anticipated during the next year under his head as noted below

Sites in Poor Hindu Block-	Rs.	3,000/-
Sites in Jain Colony -		10,000/-
Sites in Rayots colony		5,000/-
Sites in Muslim and Indian Christian colony		8,000/-
Sale of old sites.		4,000/-
		30,000/-

Under sale of compost mannure a sum of Rs.2,000/- has been provided for the next years budget as there is a heavy demand for compost mannure from Rayots of the neighbouring villages.

"D" GRANTS AND CONTRIBUTIONS Under this head a sum of Rs.50,290/- is anticipated during the next year of which a sum of Rs.38,000/- only forms parts of Government Grant towards extending the water

supply Reservoir tank	Rs 15,000/-
Anti-Malaria Works	1,000/-
Drainage works to Bannur road; extension	10,000/-
Slum clearance and for Acquisition and for town Improvement	12,000/-

RECEIPTS UNDER "E" AND "F" PUBLIC DEBT HEAD Do not call for any remarks as there are no variations under these heads.

E X P E N D I T U R E.

The sanctioned expenditure for the year 1945-46 is Rs.1,33,505/- and the revised estimate is for Rs.1,04,781/-. This difference is due to drawing of Rs.50,000/- under debt heads advanced to the Executive Engineer, for the construction of General Market Provision has also been made for increase of Dearness Allowance and Special Locality Allowance on Establishment.

GENERAL ADMINISTRATION The estimate includes establishment charges calculated on the averages and allowance to the President and the Vice-President as per statement "H" appended to the Budget. An additional provision of Rs.25/- has been raised urder head "Furniture" as the provision for chairs under tne furniture head is insufficient.

A& -COLLECTIONS AND OTHER TAXES OCTROI Noxx variations under octroi establishment.

MOHATARFA As per Council Reaolution dated 30-4-46, the entertainment of the Special Revenue Inspector on Rs.40/- plus C.A.Rs.5/- and peon on Rs-10/- per month has been deleted for the next year Budget. Hence, under this head the establishment charges are being reduced.

TOLL ESTABLISHMENT An extra provision of Rs.134/- has been made for entertaining the Toll Supervisor on Rs.25-1-30 per month instead of Rs 15-1-20.

There are no material changes in other items under this head which call for any explanation.

"B" PUBLIC SAFETY Many lights were removed due to orders of obscurations of lights and after the xxxx war xxx many lights were restored. Hence, an increased provision of Rs.1,000/- has been provided to meet the expenditure

"C" PUBLIC WORKS A sum of Rs.10,000/- has been provided for drainage to Bannur Extension in anticipation of receipt of Government Grant of an equal sum, the correspondence relating to which is pending in Government.

contd.

"D" ORIGINAL WORKS A sum of Rs. 15,000/- has been provided for the formation of Roads and drains and for other improvements in newly laid out extensions of Jain colony and as well as in Old town A sum of Rs.3,000/- for repairs works such as the maintenance of roads in extension and in old town is on the increase owing to rapid development of the town. Under D3, Compensation provision of Rs.5,000/- is quite essential for several Acquisition cases for slum clearance in the old town which are pending in the land Acquisition Office

"E" PUBLIC HEALTH AND CONVENIENCES Establishment for Anti-Malaria works under the control of the Health Officer, Health Unit,. The provision of Rs.4,700/- is made according to the figures furnished by him.

"E2" CONSERVANCY AND SANITATION Under this head an increased provision of Rs.2136/- has been provided for the extra expenditure for increasing the strength of the Scavengers from Rs.8/- to 12/- Sweepers from 23/- to 29/- and on account of the rapid expansion of the town and traffic. The increased provision of Rs.108/- being the increased pay of the Conservancy Maistries from Rs.15/- to Rs.18/- per month has been provided.

COMPOST SCHEME Under item E2 (a) a sum of Rs.250/- was provided for the General Hospital for bedding and clothing charges This expenditure has been deleted as funds are not available.

Under E2 (c) A contribution of Rs.600/- was being paid to the Ayurvedic and Unani Doctors. As per Council resolution dated 30-4-46 the expenditure has been deleted as there are private Doctors, Health Unit and General Hospital

Items under E3,E4,E5,E6, E7 and E8,E10, E11, E12 do not call for any remarks.

Action has been taken for the continuance of the several temporary establishments, such as Garden, Slaughter house, Market and Radio Operator and Veterinary Inspector for Slaughter house duty

contd

"E9". WATER SUPPLY The Water Works have been handed over to this Municipality from 1-12-1944. Provision has been made for entertaining the Establishments for maintenance as recommended by the Sanitary Engineer, vide Statement "H" appended to the Budget. figures The revised figures of Rs.10,390/- as against the sanctioned Budget figures of Rs.13,000/- for the current year is in accordance with the actuals. Under F.G H there are no marked variations in the estimate as against the sanctioned budget for the year 45-46.

GENERAL The Budget as proposed results with the Closing Balance of Rs.59,700/- The extract of the Council Resolution is also enclosed

H. Hanumaiah
PRESIDENT,
Town Municipal Council,
MANDYA

MSS/-

4th Council Resolution held on 30-6-16

1946 ನೇ ಸಾಲಿನ ಮೇಲ್ಕಂಡ ಪತ್ರದಲ್ಲಿ ತಿಳಿಸಿರುವಂತೆ ಸಾರ್ವಜನಿಕರಿಗೆ ಅನುಕೂಲವಾಗುವಂತೆ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ ದೃಷ್ಟಿಯಿಂದ ಪಟ್ಟಣದಲ್ಲಿ ಹೊಸದಾಗಿ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳನ್ನು ನಿರ್ಮಿಸಲು ಅನುಕೂಲವಾಗುವಂತೆ ಸರ್ಕಾರದಿಂದ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಲು ಕೋರಿದೆ.

ನಿರ್ಣಯ :- ಸದರಿ ವಿಷಯವನ್ನು ಸಭೆಯಲ್ಲಿ ಚರ್ಚಿಸಿದಾಗ ಸಾರ್ವಜನಿಕರ ಅನುಕೂಲಕ್ಕಾಗಿ ಪಟ್ಟಣದಲ್ಲಿ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳನ್ನು ನಿರ್ಮಿಸಲು ಸರ್ಕಾರದಿಂದ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಲು ಕೋರಿ ಪತ್ರ ಬರೆಯಲು ಸರ್ವಾನುಮತದಿಂದ ನಿರ್ಣಯಿಸಲಾಯಿತು.

ಸದಸ್ಯರಾದ ಶ್ರೀ ಎಂ.ಎಸ್. ಮಂಜುನಾಥ್ - ಪಟ್ಟಣದಲ್ಲಿ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳ ಕೊರತೆ ಇರುವುದರಿಂದ ಸಾರ್ವಜನಿಕರು ಬಯಲನ್ನೇ ಶೌಚಕ್ಕೆ ಉಪಯೋಗಿಸುತ್ತಿದ್ದಾರೆ. ಆದ್ದರಿಂದ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳನ್ನು ನಿರ್ಮಿಸಲು ಸರ್ಕಾರದಿಂದ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಿಸಿಕೊಡಲು ಕೋರಿದರು.

ಶ್ರೀಮತಿ ಪಾರ್ವತಮ್ಮ - ಪಟ್ಟಣದಲ್ಲಿ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳ ಕೊರತೆ ಇರುವುದರಿಂದ ಸಾರ್ವಜನಿಕರು ಬಯಲನ್ನೇ ಶೌಚಕ್ಕೆ ಉಪಯೋಗಿಸುತ್ತಿದ್ದಾರೆ. ಆದ್ದರಿಂದ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳನ್ನು ನಿರ್ಮಿಸಲು ಸರ್ಕಾರದಿಂದ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಿಸಿಕೊಡಲು ಕೋರಿದರು.

ಶ್ರೀಮತಿ ಪಾರ್ವತಮ್ಮ - ಪಟ್ಟಣದಲ್ಲಿ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳನ್ನು ನಿರ್ಮಿಸಲು ಸರ್ಕಾರದಿಂದ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಿಸಿಕೊಡಲು ಕೋರಿದರು.

ಶ್ರೀ ಎಂ.ಎಸ್. ಮಂಜುನಾಥ್ - ಪಟ್ಟಣದಲ್ಲಿ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳನ್ನು ನಿರ್ಮಿಸಲು ಸರ್ಕಾರದಿಂದ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಿಸಿಕೊಡಲು ಕೋರಿದರು.

ಶ್ರೀಮತಿ ಪಾರ್ವತಮ್ಮ - ಪಟ್ಟಣದಲ್ಲಿ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳನ್ನು ನಿರ್ಮಿಸಲು ಸರ್ಕಾರದಿಂದ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಿಸಿಕೊಡಲು ಕೋರಿದರು.

ಶ್ರೀ ಎಂ.ಎಸ್. ಮಂಜುನಾಥ್ - ಪಟ್ಟಣದಲ್ಲಿ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳನ್ನು ನಿರ್ಮಿಸಲು ಸರ್ಕಾರದಿಂದ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಿಸಿಕೊಡಲು ಕೋರಿದರು.

ಶ್ರೀಮತಿ ಪಾರ್ವತಮ್ಮ - ಪಟ್ಟಣದಲ್ಲಿ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳನ್ನು ನಿರ್ಮಿಸಲು ಸರ್ಕಾರದಿಂದ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಿಸಿಕೊಡಲು ಕೋರಿದರು.

ಶ್ರೀ ಎಂ.ಎಸ್. ಮಂಜುನಾಥ್ - ಪಟ್ಟಣದಲ್ಲಿ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳನ್ನು ನಿರ್ಮಿಸಲು ಸರ್ಕಾರದಿಂದ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಿಸಿಕೊಡಲು ಕೋರಿದರು.

ಶ್ರೀಮತಿ ಪಾರ್ವತಮ್ಮ - ಪಟ್ಟಣದಲ್ಲಿ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳನ್ನು ನಿರ್ಮಿಸಲು ಸರ್ಕಾರದಿಂದ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಿಸಿಕೊಡಲು ಕೋರಿದರು.

ಹಾಲಿನವರಿಗೆ ಆಡು ಹಾಲಿಗೆ ಹೆಚ್ಚಿನ ಕೂಲಿಯನ್ನು 1ನೇ-1-30ರವರೆಗೂ
ಆಗಿ 25-1-30ರವರೆಗೂ ಕೊಟ್ಟಿರುವುದಾಗಿ ತಿಳಿಸಿದರು
ಈ ವಿಷಯವಾಗಿ ನಿರ್ಣಯವು ಏನಾದರೂ ಆಗಿರುವುದೇ ಎಂದು ಕೇಳಿದರು.
ಮಂತ್ರಿಯವರು ಉತ್ತರಕೊಟ್ಟು ಇದು ಸಂಬಂಧವಾಗಿ ಯಾವ ನಿರ್ಣಯವೂ
ಆಗಿರುವುದಿಲ್ಲವೆಂದೂ ಆದರೆ ಈ ಸಂಬಂಧವಾಗಿ ಸಂಘದ ಕಾರ್ಯದರ್ಶಿಗಳು
ಮತ್ತು ಅಧ್ಯಕ್ಷರು ಇವರುಗಳು ಸೇರಿ ಒಂದು ನಿರ್ಣಯವನ್ನು ಮಾಡಿ
ಕಳುಹಿಸಿರುವುದಾಗಿಯೂ ಅದರಂತೆ ಕೊಡಲಾಗುವುದೆಂದೂ ತಿಳಿಸಿದರು.

ಹಾಲಮತಸ್ಥರಲ್ಲಿ ಹಲವರು ಮತ್ತು ಅಂಬಿಗರಲ್ಲಿ ಕೆಲವರು
ಸಂಘವನ್ನು ಸೇರಿದ್ದು ಕೆಲವರು ಸೇರಿರುವುದಿಲ್ಲ ಈ ವಿಷಯದಲ್ಲಿ ಸಂಘದ
ಪರವಾಗಿ ಅಧ್ಯಕ್ಷರು - ಕಾರ್ಯದರ್ಶಿಗಳು - ಮತ್ತು ಅನೇಕ ಪ್ರತಿನಿಧಿಗಳು
ಮಾತನಾಡಿದರುಗಳು ಇದಕ್ಕೆ ಮಂತ್ರಿಯವರು ಉತ್ತರ ಕೊಡುತ್ತಾ ಸಂಘಕ್ಕೆ
ಸೇರಿರುವವರಿಗೂ ಸೇರದಿರುವವರಿಗೂ ಸಮಾನವಾಗಿ ಕೊಡಲಾಗುವುದು
ಎಂದೂ ಅಲ್ಲದೆ ಸಂಘಕ್ಕೆ ಸೇರಿರುವವರಿಗೆ ಹೆಚ್ಚಿನ ಕೂಲಿಯನ್ನು ಕೊಡಲಾಗುವುದೆಂದೂ
ಸಂಘಕ್ಕೆ ಸೇರದಿರುವವರಿಗೆ ಕಡಿಮೆ ಕೂಲಿಯನ್ನು ಕೊಡಲಾಗುವುದೆಂದೂ ಹೇಳಿದರು
ಸಂಘಕ್ಕೆ ಸೇರಿರುವವರಿಗೆ ಹೆಚ್ಚಿನ ಕೂಲಿಯನ್ನು ಕೊಡಲಾಗುವುದೆಂದು ಹೇಳಿದ್ದರಿಂದ
ಸಂಘಕ್ಕೆ ಸೇರದಿರುವವರಿಗೆ ಕೂಲಿಯನ್ನು ಕಡಿಮೆ ಕೊಡಲಾಗುವುದೆಂದು ಹೇಳಿದ್ದರಿಂದ
ಸಂಘಕ್ಕೆ ಸೇರ

MANDYA TOWN MUNICIPALITY.

Draft Budget Estimates (Abstract Estimates of Revenue and Expenditure for the year 1946-47.)

Budget Head.	RECEIPTS			Remarks.	Budget Head.	EXPENDITURE.				
	Estimate for 1946-47.	Sanctioned for 45-46.	Audited for 44-45.			Estimate for 1946-47.	Revised for 1945-46.	Sanctioned for 45-46.	Audited for 44-45.	Remarks
A	71900	65000	62850	57786-10-3	A	21315	18964	21280	16576-13-5	
B	550	475	500	379-12-0	B	4054	3040	3125	3795-11-0	
C	40490	19190	25150	17575-11-9	C	10000	-	10000	15000-00	
D	50290	18000	16200	12462-13-6	D	24980	15640	19080	8744-6-6	
E	1150	1150	1100	1042-0-4	E	48036	37439	46870	30182-5-1	
F	7400	10400	7400	11780-5-3	F	21509	15650	17975	13247-60	
					G	290	270	275	276-100	
					H	1660	2338	1900	3213-9-6	
					I	12700	11140	13,000	67834-1010	
Total	171780	114215	113200	101027-5-1	Total	144544	104781	133305	158871-8-4	
Opening Balance	32464	23030	36690	80874	Closing Balance	59700	32464	16385	23030-00	
	204244	137245	149890	181901	Grand Total	204244	137245	149890	181901-00	

H. Honnaiya
PRESIDENT,
Town Municipal Council,
Mandya

MANDYA TOWN MUNICIPALITY.

Draft Budget Estimates (Abstract Estimates of Revenue and Espenditure for the year 1946-47).

Budget Head.	RECEIPTS				Remarks.	Budget Head.	EXPENDITURE				Remark
	Estimate for 1946-47.	Revised for 45-46.	Sanctioned for 45-46.	Audited for 44-45.			Estimate for 1946-47.	Revised for 45-46	Sanctioned for 45-46.	Audited for 44-45.	
A	71900	65000	62850	57786-10-3		A	21315	18964	21280	16576-13-5	
B	550	475	500	379-12-0		B	4054	3040	3125	3795-11-0	
C	40490	19190	25150	17575-11-9		C	10,000	-	10000	15000-00	
D	50290	18000	16200	12462-13-6		D	24980	15640	19084	8744-6-6	
E	1150	1150	1100	1042-04		E	48036	37739	46870	30182-5-1	
F	7400	10400	7400	11780-5-3		F	21,509	15650	17975	13247-6-	
						G	290	270	275	276-10-	
						H	1660	2338	1900	3213-9-6	
						J	12,700	11,140	13,000	6783-14-1	
Total	171780	114215	113200	101027-5-1		Total	144544	104781	133505	158871-8-4	
Opening Balance	32464	23030	36690	80874		Closing Balance	59700	32464	16385	23030-00	
Grand Total	204244.	137245	149890	181901		Grand Total	204244	137245	149890	181901-00	

H. Hanumaiya
PRESIDENT,
Town Municipal Council, Mandya.

MANDYA TOWN MUNICIPALITY.

Statement showing the details and Investments of the Mandya Town Municipality for the year 1945-46.

(Form I-H rule 21 B. M.A.M. page 250)

Items.	Opening balance for the current year.	Revised estimates of receipts for the current year.	Total.	Revised estimates of expenditure for the current year.	Revised estimated closing balance for the current year.	Remarks.
1	2	3	4	5	6	7
Service Heads.	+ 80711-2-10	103815-0-0	184526-00	93641-00	90985-0-0	
Debt Heads.	- 57681-3-1	10400-0-0	47281-00	11140-00	58421-00	
Total cash balance.	+ 23029-15-9	114215-0-0	231807-00	104781-00	32464-0-0	
Details of Debt Heads						
(a) Loans	+ 50000-0-0	-	50000-0-0	50000-0-0	+ 45000-00	
(b) Deposits.	+ 8558-10-0	8000-0-0	16558-10-0	4000-0-0	+ 12558-10-0	
(c) Advances.	- 112596-13-2	1000-0-0	113596-13-2	400-0-0	- 113996-13-2	
(d) suspense.	+ 81-11-0	-	81-11-0	-	+ 81-11-0	
(e) stock.	- 104-2-0	-	104-2-0	-	- 104-2-0	
(f) Sinking funds	- -	-	-	-	- -	
(g) Public improvement fund.	+ 5400-0-0	-	5400-0-0	-	+ 5400-0-0	
(h) Municipal High School.	- 5635-8-7	-	5635-8-7	-	- 5635-8-7	
(i) Investments.	- 3335-4-4	-	3335-4-4	-	- 3335-4-4	
(j) Permanent Advance.	- 50-0-0	-	50-0-0	-	- 50-0-0	
Total debt heads.	- 57681-3-1	9000-0-0	48681-	9400-00	- 60081-2-10	

H. Hanumaiah
President,
Town Municipal Council,
Mandya.

MANDYA TOWN MUNICIPALITY

Statement showing the details and Investments of the Mandya Town Municipality for the year 1945-46.

(Form I-H rule 21 B M.M. page 250)

Items.	Opening balance for the current year	Revised estimates of receipts for the current year.	Total	Revised estimates of expenditure for the current year.	Revised estimated closing balance for the current year.	Remarks.
1	2	3	4	5	6	7
Service Heads.	+ 80711-2-10	103815-00	184526-00	93641-00	90885-00	
Debt Heads.	- 57681-3-1	10400-00	47281-00	11140-00	58421-00	
Total cash balance.	+23029-15-9	114215-00	231807	104781-00	32446-0-0	
Details of Debt Heads						
(a) Loans	+ 50000-00	-	50000-00	5000-00	+ 45000-00	
(b) Deposits.	+ 8558-100	8000-00	16558-00	4000-00	+ 12558-0-0	
(c) Advances.	- 112596-13-2	1000-00	113596-13-2	400-00	- 113996-13-2	
(d) Suspense.	+ 81-11-0	-	81-11-0	-	+ 81-11-0	
(e) stock.	- 104-2-0	-	104-2-0	-	- 104-2-0	
(f) Sinking funds	-	-	-	-	-	
(g) Public improvement fund	+ 5400-00	-	5400-00	-	+ 5400-00	
(h) Municipal High School.	- 5635-8-7	-	5635-8-7	-	- 5635-8-7	
(i) Investments	- 3335-4-4	-	3335-4-4	-	- 3335-4-4	
(j) Permanent Advance.	- 50-00	-	50-00	-	- 50-00	
Total debt heads	- 57681-3-1	9000-00	48681	9400-00	- 60081-2-10	

H. Hanumanta
President,
Town Municipal Council,
Mandya

ped and remaining unliquated by the
ya District for the year 1945-46.

Particulars of loan.	Amount of loan.	Loan discharged up-to-date.	Balance	Remarks.
For the First Stage Construction of General Market at Mandya Re-payable in 10 annual instalments at Rs 5000/- bearing interest at 4½ / NO. 11006-9 ML 49-38 240 D 29-4-44 Dc's Memo A5-194/39-40 D 11/5/44	50000-0-0	1st Instalment 5000-0-0 Interest 1237-8-0	45000-0-0	
	50000-00	6237-8-0	45000	-

H. Hanumaiya
President,
Town Municipal Council,
Mandya.

[redacted] and [redacted]
[redacted] District for [redacted]

Particulars of loan.	Amount of loan.	Loan discharged up-to-date.	Balance	Remarks
Partial 1st Stage Construction of General Market at Nandya Re-payable in 10 annual instalments at Rs 5000/- being interest at 4½-1	50000-0-0	1st instalment 5000-0-0 Interest 1237-8-0	45000-00	
G.O.Ms.No 11006-9ML-49-38 H&D 29-4-44 Dc's memo No AS-194/39-40 Dt 11-5-44				
	50000-00	6237-8-0	45000-00	

H. Hanumanta
President,
Town Municipal Council,
Nandyal.

MANDYA TOWN MUNICIPALITY

Statement showing the details of Investments of the Mandya Town Municipality for the year 1945-46.

No.	Details of investments.	Surplus cash.	Sinking Fund.	Other items.	Remarks.
1.	In the Government Savings Bank (Surplus amount)	3396-5-4	-Nil-	—Nil—	S B Account No 267 Mandya District Treasury
2.	Municipal High School Stability Fund.	5635-8-7	—Nil	—Nil	S B Account No 605 District Treasury Mandya

H. Honnaiya
President,
Town Municipal Council,
Mandya.

MANDYA TOWN MUNICIPALITY

Statement showing the details of Investments of the Mandya Town Municipality for the year 1945-46.

No.	Details of investments.	Surplus cash.	Sinking Fund.	Other items.	Remarks.
1.	In the Government Savings Bank (Surplus amount)	3396-5-4	- Nil -	Nil -	S B Account No 267 Mandya District Treasury
2.	Municipal High School Stability Fund.	5635-8-7	— " —	— " —	S B Account No 605 District Treasury

H. Honnaiya
President,
Town Municipal Council,
Mandya.

MANDYA TOWN MUNICIPALITY.

Statement showing the value of Securities held by the Mandya Town Municipal Council during the year 1945-46. on 1-7-1945.

description of securities held.	Number of Bonds.	Face value.	Date on which purchased.	Amount paid	Rate of interest.	Rate at which the securities are granted	Amount realisable	Loss or gain.	Remarks.
NIL									

H. Honnaiya
President,
Town Municipal Council,
Mandya.

MANDYA TOWN MUNICIPALITY.

Statement showing the value of Securities held by the Mandya Town Municipal Council during the year 1945-46 on 1-7-1945.

Description of securities held.	Number of Bonds.	Face value.	Date on which purchased.	Amount paid	Rate of interest.	Rate at which the securities are granted	Amount realisable	Loss or gain.	Remarks.
NIL									

H. Hanumaiah
President,
Town Municipal Council,
Mandya.

Enclosure to the Draft Budget for the Year 46-47

M A M No 24]

(Rule 78)

Statement showing the demand, collection and balance in the Municipality of during the ~~month~~ of year 1945-46 194

Details			Serial No	
Octroi	Demand			30000-0-0
	Collection			30000-0-0
	Balance			— nil —
Assessed taxes i e house or land tax water and lighting taxes	Arrears brought forward			5661-0-0
	Demand during the month			16340-0-0
	Total demand including arrears			22001-0-0
	Collection	For the current year i e		13681-0-0
		For the last year i e		3000-0-0
		For the last but one year i e		1200-0-0
		For the remaining years i e up to end of		600-0-0
		Tot l		18481-0-0
	Remissions and writes off			— nil —
	Balance	For the current year i e		2459-0-0
		For the last year i e		501-0-0
		For the last but one year i e		490-0-0
		For the remaining years i e up to end of		70-0-0
		Total		3520-0-0
Other taxes and miscel laneous	Arrears brought forward			1103-0-0
	Demand during the month			82588-0-0
	Total demand including arrears			83691-0-0
	Collection	For the current year i e		82038-0-0
		For the previous years i e up to end of		803-0-0
		Total		82841-0-0
	Remissions and writes off			— nil —
	Balance	For the current year i e		550-0-0
		For the previous years i e up to end of		300-0-0
		Total		850-0-0
Total	Demand including arrears			135692-0-0
	Collection			131322-0-0
	Remission			— nil —
	Balance			4730-0-0

Dated

H Hanumanya
President
Town Municipal Council
B Hanumanya

INSTRUCTIONS

1 The demand and collection on account of deposits, stock and other public debt items should not be included in the statement, but the Treasury Officers will, as heretofore, certify to the credit under all items including public debt

2 Remissions should be shown in the statements of the months in which they are sanctioned, the number and the date of the Government Order sanctioning the same being invariably cited at the foot of the statement

3 In the statement of the month in which the assessed taxes fall due, the entire Jamabandi figure should be brought under demand and if the Jamabandi is not completed by that time, the Jamabandi figure for the previous year should be adopted temporarily with a note to that effect, necessary adjustment in the amount of demand being made in the subsequent statements immediately after the completion of the Jamabandi

The difference between the amount of collections shown in the statement and that shown in the Treasury Pass Book, *viz*, Rs ... is due to—

(1) Credits on account of deposits, stock and other public debt items not included in the statement	+
(2) Amount collected in the previous month and remitted to the Treasury during this month	+
(3) Amount credited to revenue heads by book adjustment and not included in the Treasury accounts	—
(4) Amount collected during this month but not remitted to the Treasury	—
(5) Other causes, *viz*,	
Total	—

Dated

President

WD 02460—GPB—1000—1-4-45

Enclosure to the Draft Budget for the Year 1946-47

M A M No 24] (*Rule 78*)

Statement showing the demand collection and balance in the Municipality of during the ~~month~~ of Year 1945-46 194

Details			Serial No	
Octroi	Demand			30000-0-0
	Collection			30000-0-0
	Balance			-nil-
Assessed taxes i e house or land tax water and lighting taxes	Arrears brought forward			5661-0-0
	Demand during the month			16340-0-0
	Total demand including arrears			22001-0-0
	Collection	For the current year i e		13681-0-0
		For the last year i e		3000-0-0
		For the last but one year i e		1200-0-0
		For the remaining years i e up to end of		600-0-0
		Total		18481-0-0
	Remissions and writes off			-nil-
	Balance	For the current year i e		2459-0-0
		For the last year i e		501-0-0
		For the last but one year i e		490-0-0
		For the remaining years i e up to end of		70-0-0
		Total		3520-0-0
Other taxes and miscellaneous	Arrears brought forward			1103-0-0
	Demand during the month			82588-0-0
	Total demand including arrears			83691-0-0
	Collection	For the current year i e		82038-0-0
		For the previous years i e up to end of		803-0-0
		Total		82841-0-0
	Remissions and writes off			-nil-
	Balance	For the current year i e		550-0-0
		For the previous years i e up to end of		300-0-0
		Total		850-0-0
Total	Demand including arrears			135692-0-0
	Collection			131322-0-0
	Remission			~~181~~ -1-1-
	Balance			4730-0-0

Dated

H Hanumanta
President
~~D~~ M-FM

INSTRUCTIONS

1 The demand and collection on account of deposits, stock and other public debt items should not be included in the statement, but the Treasury Officers will, as heretofore, certify to the credit under all items including public debt

2 Remissions should be shown in the statements of the months in which they are sanctioned, the number and the date of the Government Order sanctioning the same being invariably cited at the foot of the statement

3 In the statement of the month in which the assessed taxes fall due, the entire Jamabandi figure should be brought under demand and if the Jamabandi is not completed by that time, the Jamabandi figure for the previous year should be adopted temporarily with a note to that effect, necessary adjustment in the amount of demand being made in the subsequent statements immediately after the completion of the Jamabandi

The difference between the amount of collections shown in the statement and that shown in the Treasury Pass Book, *viz*, Rs is due to—

(1) Credits on account of deposits, stock and other public debt items not included in the statement	+
(2) Amount collected in the previous month and remitted to the Treasury during this month	+
(3) Amount credited to revenue heads by book adjustment and not included in the Treasury accounts	—
(4) Amount collected during this month but not remitted to the Treasury	—
(5) Other causes, *viz*,	
Total	

Dated

President

WD 02460—GPB—1000—1-4-45

G R S App F VI—G 2

SUBJECT

A60

Revenue

Diary No of letter replied to

Section Revl

File No 29-45-

Serial No 14

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 29-7- 1946

Signed by M.N.J. RR

Read—Letter No A5 Per A 43/46 dy 6.6.46 from the Dy Commr, Mandya Dt, forwarding for sanction the budget estimates of the Mandya Town mclf for the year 1946-47.

order No L967-81

The Mandya Town mcl at anticipates an income of ~~Order thereon—Ve~~ Rs 1,71,780 during the year 1946-47

The receipts side of the budget ~~with the following modifications~~ is approved with the following modifications —

P.T.O.

May this be—

(i) printed?

(ii) treated as a [illegible]?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

Budget head	Proposed by the Municipal Council	Sanctioned by Govt	Remarks
	Proposed by the Municipal Council	approved by Govt	
A1 Octroi	Rs 32,000	Rs 30,000	Based on the income for 45-46
C2 Sale of Lands	" 30,000	" 15,000	As recommended by the D C
D Grants & Contributions	" 50,290	" 13,290	Pending the distribution of Town Impt & water supply Grants.

The Municipal Council has provided for an expenditure of Rs 1,44,534 for the year 1946-47. The expenditure side of the Budget is approved with the following modifications:—

Budget head	Proposed by the Municipal Council approved by Govt	Sanctioned by Govt	Remarks
A2 Allowances to Dist & V Pdt	Rs 1800	Rs 960	Being the actual amount required
A2 Furniture	" 500	" 300	As recommended by the D C.
A2 (7) Clothing Charges	" 500	" 400	— Do —
C Public works carried out by P W D	Rs 10,000	—	Pending the distribution of Town Improvement Grants
D1 original works	" 15,000	Rs 8,000	As proposed by the Dy Comm
E2 Conservancy Estt	Rs 16,329	" 14,961	— Do —
E2 (C) Purchase of dust bins	" 500	" 300	— Do —
E9 Water Supply and Estt	" 15,400	" 10,390	As per revised estimate for 1945-46.

With the above modifications, the abstract figures of the budget for the year 1946-47 would be as follows:—

Opening balance	Rs 32,464
Receipts. Total	" 1,16,780
	Rs 1,49,244
Expenditure	Rs 1,21,631
Closing balance	Rs 27,613

Copied by

Examined by

List of Enclosures

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

It is seen from the above figures that the expenditure is more than the income & the statutory minimum is not maintained. The ~~Note is requested that~~ should be declared ways & means to improve the finances of the Colony

Colony to Secy to Govt

Lieut Governor

To the Dy Comm, Mauritius

Re-Comptroller

Lt

13/1/41